



# Imam Khomeini Airport City Annual Report 2016

Project Management Office

Imam Khomeini Airport City

### Imam Khomeini Airport City



#### History:

The idea of designing a new airport in 1963 Airport opening in 2005 Establishing Imam Khomeini Airport City Company in 2015



#### Location:

35 kilometers from the capital cityElevation of 1000 meter35° Latitude 51° Longitude



#### Area:

Total 13700 hectares 1500 Hectares of Free Zone, 2500 Hectares of Special Economic Zone, 3000 Hectares Aviation Zone and 6700 Hectares Normal Zone.



Owner: The Government of the Islamic Republic of Iran Operator: Imam Khomeini Airport City Co.



### **Traffic Status**



Passenger Traffic:7.8 Million Passenger8% Growth Rate



**Air Traffic Movement:** 54 Thousand Flights 6% Growth Rate



Cargo Traffic: 148 Thousand Tons 9% Growth Rate



## **Development Projects**



#### **Terminal Number 1:**

Under Operation 100 Thousand Square Meter 7.8 Million Passengers 7 Air bridges



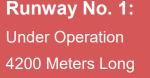
#### Salam Terminal:

More than 50% physical Progress 55 Thousand Square Meter 4 Million Passengers Capable of Serving code F aircrafts.



Iranshahr Terminal: Preparing Tender Document 25 - 105 Million Passenger Capable of Serving code F aircrafts.







**Runway No. 2:** More than 50% physical Progress 4200 Meters Long Capable of Serving code F aircrafts.



**Free Zone:** Total Area of 1500 Hectares Total Area of First Phase 190 Hectares



# **Airport City Facilities**



#### **Archeologic Site:**

With More than 3000 Years of History Castle and Historical City Holy Shrine Historical Site Near Sal<u>am Terminal</u>



#### **Restaurant and Café:**

7 Stores



#### Shops:

8 Stores



#### **Novotel Hotel:**

300 Rooms 4 Rooms for People with special needs Domestic and International Restaurant and Cafe Conference Rooms Spa and Pools



**Ibis Hotel:** 196 Rooms Restaurant and Cafe Service for People with special needs



### **Financial Facts**



**Revenue** 4,623 Billion IRR



82% Aviation and 18% Non-Aviation



#### **Non-Aeronautical Revenue**

Total Non-Aviation Revenue 807 Billion IRR Retail Revenue 105 Billion IRR Parking Revenue 118 Billion IRR

### **Aeronautical Revenue**

Total Aviation Revenue 3,817 Billion IRR Aviation Revenue 2,180 Billion IRR Airport Services 306 Billion IRR Passenger Taxes 1,331 Billion IRR



# A City, A World



Master Consultant: NACO+3T as Master Consultant Refining Master Plan



### Sistership:

Training Courses Knowledge Transfer

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